Selected Year: 2013
Selected County: 62 - Perry County
Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 0101 - GENERAL

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$177,002        | \$176,35       |
| 20000 | SUPPLIES             | \$6,600          | \$6,60         |
| 30000 | SERVICES AND CHARGES | \$25,775         | \$25,77        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$             |
| 9999  | Total                | \$209,377        | \$208,72       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$182,750        | \$185,44       |
| 20000 | SUPPLIES             | \$5,850          | \$5,85         |
| 30000 | SERVICES AND CHARGES | \$7,130          | \$7,130        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$(            |
| 9999  | Total                | \$195,730        | \$198,428      |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$92,243         | \$93,59        |
| 20000 | SUPPLIES             | \$2,000          | \$2,000        |
| 30000 | SERVICES AND CHARGES | \$17,650         | \$17,650       |
| 40000 | CAPITAL OUTLAY       | \$0              | \$(            |
| 9999  | Total                | \$111,893        | \$113,24       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$90,977         | \$90,59        |
| 20000 | SUPPLIES             | \$1,600          | \$1,60         |
| 30000 | SERVICES AND CHARGES | \$3,196          | \$3,19         |
| 40000 | CAPITAL OUTLAY       | \$0              |                |
| 9999  | Total                | \$95,773         | \$95,38        |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$326,220        | \$321,626      |
| 20000 | SUPPLIES             | \$32,888         | \$40,750       |
| 30000 | SERVICES AND CHARGES | \$10,982         | \$10,982       |
| 40000 | CAPITAL OUTLAY       | \$50,350         | \$25,350       |
| 9999  | Total                | \$420,440        | \$398,708      |

|       |                      | Published Amount | Adopted Amount                        |
|-------|----------------------|------------------|---------------------------------------|
| 10000 | PERSONAL SERVICES    | \$11,656         | \$9,00                                |
| 20000 | SUPPLIES             | \$0              | , , , , , , , , , , , , , , , , , , , |
| 30000 | SERVICES AND CHARGES | \$300            | \$30                                  |
| 40000 | CAPITAL OUTLAY       | \$0              |                                       |
| 9999  | Total                | \$11,956         | \$9,30                                |

| <del></del> |                      | Published Amount | Adopted Amount |
|-------------|----------------------|------------------|----------------|
| 10000       | PERSONAL SERVICES    | \$16,233         | \$17,30        |
| 20000       | SUPPLIES             | \$2,450          | \$2,450        |
| 30000       | SERVICES AND CHARGES | \$10,490         | \$10,490       |
| 40000       | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999        | Total                | \$29,173         | \$30,240       |

| <del></del> |                      | Published Amount | Adopted Amount |
|-------------|----------------------|------------------|----------------|
| 10000       | PERSONAL SERVICES    | \$119,100        | \$118,67       |
| 20000       | SUPPLIES             | \$1,200          | \$1,20         |
| 30000       | SERVICES AND CHARGES | \$4,650          | \$4,6          |
| 40000       | CAPITAL OUTLAY       | \$0              |                |
| 9999        | Total                | \$124,950        | \$124,52       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$13,518         | \$13,485       |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$10,470         | \$10,470       |
| 40000 | CAPITAL OUTLAY       | \$500            | \$500          |
| 9999  | Total                | \$24,488         | \$24,455       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$25,300         | \$25,304       |
| 20000 | SUPPLIES             | \$6,550          | \$6,550        |
| 30000 | SERVICES AND CHARGES | \$85,800         | \$85,800       |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$117,650        | \$117,654      |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$23,400         | \$23,967       |
| 20000 | SUPPLIES             | \$225            | \$225          |
| 30000 | SERVICES AND CHARGES | \$1,519          | \$1,519        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$25,144         | \$25,711       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$37,216         | \$36,13        |
| 20000 | SUPPLIES             | \$150            | \$150          |
| 30000 | SERVICES AND CHARGES | \$9,043          | \$9,04         |
| 40000 | CAPITAL OUTLAY       | \$0              | \$(            |
| 9999  | Total                | \$46,409         | \$45,325       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$3,000          | \$3,00         |
| 20000 | SUPPLIES             | \$0              | \$             |
| 30000 | SERVICES AND CHARGES | \$10,050         | \$10,05        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$             |
| 9999  | Total                | \$13,050         | \$13,05        |

|       |                      | Published Amount | Adopted Amount   |
|-------|----------------------|------------------|--|
| 10000 | PERSONAL SERVICES    | \$336,061        | \$340,9  |
| 20000 | SUPPLIES             | \$500            | \$5  |
| 30000 | SERVICES AND CHARGES | \$356,099        | \$356,0  |
| 40000 | CAPITAL OUTLAY       | \$63,295         | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 9999  | Total                | \$755,955        | \$697,59   |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$54,640         | \$10,12        |
| 20000 | SUPPLIES             | \$400            | \$40           |
| 30000 | SERVICES AND CHARGES | \$55,050         | \$5,05         |
| 40000 | CAPITAL OUTLAY       | \$0              | \$             |
| 9999  | Total                | \$110,090        | \$15,57        |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$18,428         | \$18,65        |
| 20000 | SUPPLIES             | \$4,600          | \$4,60         |
| 30000 | SERVICES AND CHARGES | \$109,720        | \$109,72       |
| 40000 | CAPITAL OUTLAY       | \$0              | \$(            |
| 9999  | Total                | \$132,748        | \$132,97       |

| <del>,</del> |                      | Published Amount | Adopted Amount |
|--------------|----------------------|------------------|----------------|
| 10000        | PERSONAL SERVICES    | \$128,805        | \$129,703      |
| 20000        | SUPPLIES             | \$4,850          | \$4,850        |
| 30000        | SERVICES AND CHARGES | \$215,135        | \$215,135      |
| 40000        | CAPITAL OUTLAY       | \$12,000         | \$12,000       |
| 9999         | Total                | \$360,790        | \$361,688      |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$391,582        | \$382,28       |
| 20000 | SUPPLIES             | \$4,925          | \$4,92         |
| 30000 | SERVICES AND CHARGES | \$102,545        | \$109,54       |
| 40000 | CAPITAL OUTLAY       | \$1,400          | \$1,400        |
| 9999  | Total                | \$500,452        | \$498,15       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$102,410        | \$107,948      |
| 20000 | SUPPLIES             | \$1,900          | \$1,900        |
| 30000 | SERVICES AND CHARGES | \$22,875         | \$22,875       |
| 40000 | CAPITAL OUTLAY       | \$500            | \$500          |
| 9999  | Total                | \$127,685        | \$133,223      |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$25,116         | \$23,967       |
| 20000 | SUPPLIES             | \$470            | \$470          |
| 30000 | SERVICES AND CHARGES | \$2,123          | \$2,123        |
| 40000 | CAPITAL OUTLAY       | \$10             | \$10           |
| 9999  | Total                | \$27,719         | \$26,570       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$60,254         | \$61,032       |
| 20000 | SUPPLIES             | \$1,926          | \$1,926        |
| 30000 | SERVICES AND CHARGES | \$16,625         | \$16,625       |
| 40000 | CAPITAL OUTLAY       | \$1,000          | \$1,000        |
| 9999  | Total                | \$79,805         | \$80,583       |

|       |                      | Published Amount | Adopted Amount |  |
|-------|----------------------|------------------|----------------|--|
| 10000 | PERSONAL SERVICES    | \$0              |                |  |
| 20000 | SUPPLIES             | \$0              |                |  |
| 30000 | SERVICES AND CHARGES | \$0              |                |  |
| 40000 | CAPITAL OUTLAY       | \$0              |                |  |
| 9999  | Total                | \$0              |                |  |

|                  |                   | Published Amount | Adopted Amount |
|------------------|-------------------|------------------|----------------|
| 10000 PER        | SONAL SERVICES    | \$0              |                |
| <b>20000</b> SUP | PLIES             | \$0              |                |
| 30000 SER        | VICES AND CHARGES | \$25,000         | \$25,          |
| <b>40000</b> CAP | ITAL OUTLAY       | \$0              | <b></b>        |
| <b>9999</b> Tota | ı                 | \$25,000         | \$25,          |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$63,549         | \$64,40        |
| 20000 | SUPPLIES             | \$8,810          | \$8,81         |
| 30000 | SERVICES AND CHARGES | \$62,860         | \$62,86        |
| 40000 | CAPITAL OUTLAY       | \$27,000         | \$27,00        |
| 9999  | Total                | \$162,219        | \$163,07       |

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | 9              |
| 20000 | SUPPLIES             | \$0              | 9              |
| 30000 | SERVICES AND CHARGES | \$45,000         | \$45,00        |
| 40000 | CAPITAL OUTLAY       | \$0              | 4.0,00         |
| 9999  | Total                | \$45,000         | \$45,00        |

Totals by Fund

Published Amt.: \$3,753,496

Adopted Amt.:\$3,584,191

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 0124 - 2015 REASSESSMENT

|       |                      | Published Amount | Adopted Amount |  |
|-------|----------------------|------------------|----------------|--|
| 10000 | PERSONAL SERVICES    | \$0              | \$(            |  |
| 20000 | SUPPLIES             | \$0              | \$(            |  |
| 30000 | SERVICES AND CHARGES | \$90,215         | \$90,21        |  |
| 40000 | CAPITAL OUTLAY       | \$0              | \$(            |  |
| 9999  | Total                | \$90,215         | \$90,215       |  |

Totals by Fund Published Amt.: \$90,215 Adopted Amt.: \$90,215

Selected Year: 2013

Selected County: 62 - Perry County
Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 0702 - HIGHWAY

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$192,959        | \$191,533      |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$1,490          | \$1,490        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$194,449        | \$193,023      |

|      |                        | Published Amount | Adopted Amount |
|------|------------------------|------------------|----------------|
| 1000 | 0 PERSONAL SERVICES    | \$536,151        | \$536,151      |
| 2000 | 0 SUPPLIES             | \$149,005        | \$149,005      |
| 3000 | 0 SERVICES AND CHARGES | \$6,403          | \$6,403        |
| 4000 | 0 CAPITAL OUTLAY       | \$1              | \$1            |
| 999  | 9 Total                | \$691,560        | \$691,560      |

|       |                      | Published Amount | Adopted Amount |  |
|-------|----------------------|------------------|----------------|--|
| 10000 | PERSONAL SERVICES    | \$435,975        | \$435,975      |  |
| 20000 | SUPPLIES             | \$239,501        | \$239,501      |  |
| 30000 | SERVICES AND CHARGES | \$215,834        | \$215,834      |  |
| 40000 | CAPITAL OUTLAY       | \$6,001          | \$6,001        |  |
| 9999  | Total                | \$897,311        | \$897,311      |  |

Totals by Fund Published Amt.: \$1,783,320 Adopted Amt.:\$1,781,894

Selected Year: 2013

Selected County: 62 - Perry County
Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 0706 - LOCAL ROAD & STREET

|       |                      | Published Amount | Adopted Amount |  |
|-------|----------------------|------------------|----------------|--|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |  |
| 20000 | SUPPLIES             | \$0              | \$0            |  |
| 30000 | SERVICES AND CHARGES | \$49,532         | \$49,532       |  |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |  |
| 9999  | Total                | \$49,532         | \$49,532       |  |

Totals by Fund Published Amt.: \$49,532 Adopted Amt.: \$49,532

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 0790 - CUMULATIVE BRIDGE

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$(            |
| 20000 | SUPPLIES             | \$233,001        | \$233,001      |
| 30000 | SERVICES AND CHARGES | \$100,002        | \$100,002      |
| 40000 | CAPITAL OUTLAY       | \$0              | \$100,002      |
| 9999  | Total                | \$333,003        | \$333,003      |

Totals by Fund Published Amt.: \$333,003 Adopted Amt.: \$333,003

Selected Year: 2013

Selected County: 62 - Perry County
Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 0801 - HEALTH

|      |                      | Published Amount | Adopted Amount |
|------|----------------------|------------------|----------------|
| 1000 | PERSONAL SERVICES    | \$154,442        | \$149,884      |
| 2000 | SUPPLIES             | \$6,153          | \$5,698        |
| 3000 | SERVICES AND CHARGES | \$10,961         | \$10,908       |
| 4000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999 | Total                | \$171,556        | \$166,490      |

Totals by Fund Published Amt.: \$171,556 Adopted Amt.: \$166,490

Selected Year: 2013
Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$197,674        | \$197,674      |
| 40000 | CAPITAL OUTLAY       | \$40,044         | \$40,044       |
| 9999  | Total                | \$237,718        | \$237,718      |

Totals by Fund Published Amt.: \$237,718 Adopted Amt.:\$237,718

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9500 - CORNER PERPETUATION

| ······································ |                      | Published Amount | Adopted Amount |
|--|----------------------|------------------|----------------|
| 10000                                  | PERSONAL SERVICES    | \$0              | \$0            |
| 20000                                  | SUPPLIES             | \$2,000          | \$2,000        |
| 30000                                  | SERVICES AND CHARGES | \$0              | \$0            |
| 40000                                  | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999                                   | Total                | \$2,000          | \$2,000        |

Totals by Fund Published Amt.: \$2,000 Adopted Amt.:\$2,000

Selected Year: 2013

Selected County: 62 - Perry County Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9501 - CO IDENTIFICATION SECURITY PROGRAM

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$2,655          | \$2,655        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$2,655          | \$2,655        |

**Totals by Fund** Published Amt.: \$2,655 Adopted Amt.:\$2,655

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9502 - CLERK'S RECORD PERPETUATION

| e Grid of Control and August 1 |                      |                  |                |
|--------------------------------|----------------------|------------------|----------------|
|                                |                      | Published Amount | Adopted Amount |
| 1000                           | PERSONAL SERVICES    | \$0              | \$0            |
| 2000                           | SUPPLIES             | \$2,500          | \$2,500        |
| 30000                          | SERVICES AND CHARGES | \$3,000          | \$3,000        |
| 40000                          | CAPITAL OUTLAY       | \$11,500         | \$11,500       |
| 9999                           | Total                | \$17,000         | \$17,000       |

Totals by Fund Published Amt.: \$17,000 Adopted Amt.:\$17,000

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY Selected Fund: 9503 - PLAT BOOK FEES

|      |                        | Published Amount | Adopted Amount |
|------|------------------------|------------------|----------------|
| 1000 | 0 PERSONAL SERVICES    | \$0              | \$0            |
| 2000 | 0 SUPPLIES             | \$3,000          | \$3,000        |
| 3000 | 0 SERVICES AND CHARGES | \$1,000          | \$1,000        |
| 4000 | 0 CAPITAL OUTLAY       | \$1,500          | \$1,500        |
| 999  | 9 Total                | \$5,500          | \$5,500        |

Totals by Fund Published Amt.: \$5,500 Adopted Amt.:\$5,500

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9504 - COUNTY SALES DISCLOSURE FEE

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$200            | \$200          |
| 30000 | SERVICES AND CHARGES | \$2,000          | \$2,000        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$2,200          | \$2,200        |

Totals by Fund Published Amt.: \$2,200 Adopted Amt.:\$2,200

Selected Year: 2013

Selected County: 62 - Perry County
Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9505 - JURY FEE

| ·     |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$3,500          | \$3,500        |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$0              | \$0            |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$3,500          | \$3,500        |

Totals by Fund Published Amt.: \$3,500 Adopted Amt.:\$3,500

Selected Year: 2013
Selected County: 62 - Perry County
Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9506 - CHECK COLLECTION FEE

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$4,347          | \$4,300        |
| 20000 | SUPPLIES             | \$500            | \$500          |
| 30000 | SERVICES AND CHARGES | \$5,500          | \$5,500        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$10,347         | \$10,300       |

Totals by Fund Published Amt.: \$10,347 Adopted Amt.:\$10,300

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9507 - SUPPLEMENTAL ADULT PROBATION

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$186,877        | \$189,560      |
| 20000 | SUPPLIES             | \$200            | \$200          |
| 30000 | SERVICES AND CHARGES | \$11,850         | \$9,167        |
| 40000 | CAPITAL OUTLAY       | \$2,500          | \$2,500        |
| 9999  | Total                | \$201,427        | \$201,427      |

**Totals by Fund** 

Published Amt.: \$201,427

Adopted Amt.:\$201,427

Selected Year: 2013
Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9508 - PRETRIAL DIVERSION

|      |                      | Published Amount | Adopted Amount |
|------|----------------------|------------------|----------------|
| 1000 | PERSONAL SERVICES    | \$50,122         | \$50,451       |
| 2000 | SUPPLIES             | \$2,200          | \$1,871        |
| 3000 | SERVICES AND CHARGES | \$9,175          | \$9,175        |
| 4000 | CAPITAL OUTLAY       | \$2,500          | \$2,500        |
| 9999 | Total                | \$63,997         | \$63,997       |

Totals by Fund

Published Amt.: \$63,997

Adopted Amt.: \$63,997

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9509 - SUPPLEMENTAL PUBLIC DEFENDER

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$4,000          | \$4,000        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$4,000          | \$4,000        |

Totals by Fund Published Amt.: \$4,000 Adopted Amt.:\$4,000

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY Selected Fund: 9510 - STATEWIDE 911

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$19,516         | \$19,512       |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$256,620        | \$256,620      |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$276,136        | \$276,132      |

Totals by Fund Published Amt.: \$276,136 Adopted Amt.: \$276,132

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9511 - ELECTED OFFICIAL TRAINING

|      |                      | Published Amount | Adopted Amount |
|------|----------------------|------------------|----------------|
| 1000 | PERSONAL SERVICES    | \$0              | \$0            |
| 2000 | SUPPLIES             | \$0              | \$0            |
| 3000 | SERVICES AND CHARGES | \$500            | \$500          |
| 4000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 999  | Total                | \$500            | \$500          |

**Totals by Fund** Published Amt.: \$500 Adopted Amt.: \$500

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9512 - COUNTY OPTION INCOME TAX

|      |                        | Published Amount | Adopted Amount |
|------|------------------------|------------------|----------------|
| 1000 | PERSONAL SERVICES      | \$525,000        | \$525,000      |
| 2000 | 0 SUPPLIES             | \$0              | \$0            |
| 3000 | 0 SERVICES AND CHARGES | \$137,703        | \$137,703      |
| 4000 | 0 CAPITAL OUTLAY       | \$0              | \$0            |
| 999  | 9 Total                | \$662,703        | \$662,703      |

Totals by Fund Published Amt.: \$662,703 Adopted Amt.: \$662,703

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9513 - DEBT SERVICE-DETENTION CENTER

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$750,000        | \$750,000      |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |
| 9999  | Total                | \$750,000        | \$750,000      |

Totals by Fund

Published Amt.: \$750,000

Adopted Amt.:\$750,000

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9514 - EMERG. PLANNING/RIGHT TO KNOW

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$400            | \$400          |
| 30000 | SERVICES AND CHARGES | \$2,917          | \$2,917        |
| 40000 | CAPITAL OUTLAY       | \$200            | \$200          |
| 9999  | Total                | \$3,517          | \$3,517        |

Totals by Fund Published Amt.: \$3,517 Adopted Amt.:\$3,517

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9515 - ENHANCED ACCESS FUND

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 1000  | PERSONAL SERVICES    | \$0              | \$0            |
| 2000  | SUPPLIES             | \$0              | \$0            |
| 30000 | SERVICES AND CHARGES | \$3,528          | \$3,528        |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0,520        |
| 9999  | Total                | \$3,528          | \$3,528        |

Totals by Fund Published Amt.: \$3,528 Adopted Amt.:\$3,528

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9516 - COUNTY PRISONER REIMBURSEMENT

|      |                        | Published Amount | Adopted Amount |
|------|------------------------|------------------|----------------|
| 1000 | PERSONAL SERVICES      | \$0              | \$0            |
| 2000 | 0 SUPPLIES             | \$0              | \$0            |
| 3000 | 0 SERVICES AND CHARGES | \$1,500          | \$1,500        |
| 4000 | 0 CAPITAL OUTLAY       | \$500            | \$500          |
| 999  | 9 Total                | \$2,000          | \$2,000        |

**Totals by Fund** Published Amt.: \$2,000 Adopted Amt.:\$2,000

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9517 - IV-D INCENTIVE-CO GENERAL SHARE

|       |                      | Published Amount | Adopted Amount |
|-------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |
| 20000 | SUPPLIES             | \$0              | \$(            |
| 30000 | SERVICES AND CHARGES | \$14,820         | \$14,820       |
| 40000 | CAPITAL OUTLAY       | \$0              | \$14,820       |
| 9999  | Total                | \$14,820         | \$14,820       |

Totals by Fund Published Amt.: \$14,820 Adopted Amt.: \$14,820

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9518 - PARK & REC NON-REVERTING FUND

|       |                      | Published Amount | Adopted Amount |  |
|-------|----------------------|------------------|----------------|--|
| 1000  | PERSONAL SERVICES    | \$0              | \$0            |  |
| 2000  | SUPPLIES             | \$1,000          | \$1,000        |  |
| 3000  | SERVICES AND CHARGES | \$0              | \$0            |  |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |  |
| 9999  | Total                | \$1,000          | \$1,000        |  |

**Totals by Fund** 

Published Amt.: \$1,000

Adopted Amt.:\$1,000

Selected Year: 2013

Selected County: 62 - Perry County

Selected Unit: 0000 - PERRY COUNTY
Selected Fund: 9519 - SURPLUS SURTAX & WHELL TAX

|       |                      | Published Amount | Adopted Amount |  |
|-------|----------------------|------------------|----------------|--|
| 10000 | PERSONAL SERVICES    | \$0              | \$0            |  |
| 20000 | SUPPLIES             | \$350,000        | \$350,000      |  |
| 30000 | SERVICES AND CHARGES | \$0              | \$0            |  |
| 40000 | CAPITAL OUTLAY       | \$0              | \$0            |  |
| 9999  | Total                | \$350,000        | \$350,000      |  |

**Totals by Fund** Published Amt.: \$350,000 Adopted Amt.:\$350,000

# Form Signature

This form was electronically signed by Connie A. Berger, Auditor, on 10/18/2012.